



Avenal State Prison

AVENAL STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	6.0	6.0	0.0
	Captain	8.0	5.0	-3.0
<i>Custody*</i>	Lieutenant	33.9	32.4	-1.5
	Sergeant	98.5	87.8	-10.7
	Officer	765.1	690.3	-74.8
<i>Correctional Counselor</i>	CCIII	2.0	2.0	0.0
	CCII	14.0	9.0	-5.0
	CCI	39.3	30.0	-9.3
<i>Support Services</i>	Total PY	175.7	142.0	-33.7
<i>Canteen</i>	Total PY	10.0	10.0	0.0
<i>Food Services</i>	Total PY	46.1	38.8	-7.3
<i>Personnel</i>	Total PY	21.6	22.0	0.4
<i>Plant Operations</i>	Total PY	57.7	64.0	6.3
<i>Enterprise Information Systems (EIS)</i>	Total PY	6.0	6.0	0.0
<i>Education</i>	Total PY	47.0	50.0	3.0
<i>Vocation</i>	Total PY	16.0	19.0	3.0
<i>Dental</i>	Total PY	49.5	39.0	-10.5
<i>Mental Health</i>	Total PY	39.0	51.5	12.5
Custody	Subtotal	968.8	864.5	-104.3
Non Custody	Subtotal	317.1	282.8	-34.3
Inmate Programs	Subtotal	63.0	69.0	6.0
Health Care	Subtotal	88.5	90.5	2.0
Institution Total		1,437.4	1,306.8	-130.6

*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.
Staffing numbers are subject to change, not all of the institutions have been reviewed.

AVENAL STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP FACILITY
FACILITY A													
Bldg 110	270 Dorm	130	195	II	GP	X		X	X				
Bldg 120	270 Dorm	130	195	II	GP	X		X	X				
Bldg 130	E-Dorm	100	150	II	GP	X		X	X				
Bldg 140	270 Cells	100	125	N/A	ASU	X							
Total		460	665										
FACILITY B													
Bldg 210	270 Dorm	130	195	II	SNY	X		X	X				
Bldg 220	E-Dorm	100	150	II	SNY	X		X	X				
Bldg 230	270 Dorm	130	195	II	SNY	X		X	X				
Bldg 250	270 Dorm	130	195	II	SNY	X		X	X				
Total		490	735										
FACILITY C													
Bldg 310	270 Dorm	130	195	II	SNY	X		X	X				
Bldg 320	E-Dorm	100	150	II	SNY	X		X	X				
Bldg 330	270 Dorm	130	195	II	SNY	X		X	X				
Bldg 350	270 Dorm	130	195	II	SNY	X		X	X				
Total		490	735										
FACILITY D													
Bldg 410	270 Dorm	130	195	II	SNY	X		X	X	X			
Bldg 420	E-Dorm	100	150	II	SNY	X		X	X	X			
Bldg 430	270 Dorm	130	195	II	SNY	X		X	X	X			
Bldg 450	270 Dorm	130	195	II	SNY	X		X	X	X			
Total		490	735										
FACILITY E													
Bldg 510	270 Dorm	130	195	II	GP	X		X	X				X
Bldg 520	E-Dorm	100	150	II	GP	X		X	X				X
Bldg 530	270 Dorm	130	195	II	GP	X		X	X				X
Bldg 550	270 Dorm	130	195	II	GP	X		X	X				X
Total		490	735										
FACILITY F													
Bldg 610	270 Dorm	130	195	II	GP	X		X	X	X			
Bldg 630	270 Dorm	130	195	II	GP	X		X	X	X			
Bldg 640	E-Dorm	100	150	II	GP	X		X	X	X			
Bldg 650	270 Dorm	130	195	II	GP	X		X	X	X			
Total		490	735										
Firehouse													
Firehouse		10	10	I	GP								
GRAND TOTAL		2,920	4,350			539	2,419	1,188	486	156	20		

% OF STAFFED CAPACITY					
12%	56%	27%	11%	4%	0%

AVENAL STATE PRISON PROGRAMMING PLAN

ASP will be designated as a Re-Entry Hub.

Programs at this institution will include Academic Education, Career Technical Education, Substance Abuse Treatment, Cognitive-Behavioral Programs (including criminal thinking, anger management, and family programming), Employment Training, and a cognitive behavioral based program for life-term inmates. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	4.0		3.0		3.0	
Office Technician	3.0		3.0		3.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	4.0		3.0		3.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	12.0		4.0		4.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	1.0		1.0		1.0	
TOTALS	30.0		21.0		21.0	
Academic Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
General Population	15.0	810	19.0	1,026	23.0	1,242
Isolated Population		0		0		0
Voluntary Educ. Program	3.0	360	6.0	720	6.0	720
TOTALS	18.0	1,170	25.0	1,746	29.0	1,962
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics	1.0	27	1.0	27	1.0	27
Auto Repair	1.0	27	1.0	27	1.0	27
Building Maintenance	1.0	27	1.0	27	1.0	27
Carpentry		0		0		0
Computer Literacy		0		0	2.0	54
Cosmetology		0		0		0
Electric Work	1.0	27	1.0	27	1.0	27
Electronics	2.0	54	2.0	54	2.0	54
HVAC	1.0	27	1.0	27	2.0	54
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies	5.0	135	4.0	108	4.0	108
Plumbing	1.0	27	1.0	27	1.0	27
Sheet Metal		0		0		0
Small Engine Repair	1.0	27	1.0	27	1.0	27
Welding	1.0	27	1.0	27	1.0	27
TBD		0		0	2.0	54
TOTALS	15.0	405	14.0	378	19.0	513

AVENAL STATE PRISON PROGRAMMING PLAN

OFFENDER SERVICES						
Staff	FY 11-12		FY 12-13		FY 13-14	
Contract Treatment Programs	Authorized Slots	Annual Capacity	Program Slots	Annual Capacity	Program Slots	Annual Capacity
Substance Abuse	120	288	156	374	192	384
Cognitive-Behavioral	0	0	0	0	288	960
Lifer Program	0	0	0	0	TBD	TBD
TOTALS	120	288	156	374	480	1,344
Employment Programs	Authorized Slots	Annual Served	Program Slots	Annual Served	Program Slots	Annual Served
Transitions Program	0	0	20	228	20	228
Identification (ID) Project	-	1,436	-	1,007	-	1,007
TOTALS	0	1,436	20	1,235	20	1,235
ADDITIONAL INMATE ACTIVITIES						
Prison Industries Authority Programs	381		381		381	
Support Services Assignments	2,419		2,419		2,419	
TOTALS	2,800		2,800		2,800	
Total Annual Capacity *	6,099		6,533		7,854	

* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services